2026 Budget for Brunswick Community Library

Summary

	2026 Budget
Total income	**292,041**
Total expenses	**292,001**
Income less expenses	**40**

Income

	2026 Budget
Brittonkill School Tax	35,000
Brunswick, Town of	163,613
Library Charges	100
Interest	3,000
Federal Aid--LLSA	3,578
Donations	20,000
Savings draw for const. (max)	24,200
Grants	800
Fundraising	6,000
Gifts/Endowments	28,720
Rensselaer County	7,030
Total income	**292,041**

Expenses

General Expenses	2026 Budget
Automation	6,164
Conference, Dues, Travel	200
Copier Expense	1,500
Equipment - Furnishing	700
Liability Insurance	3,500
Legal Prof Fees	750
Library & Office Supplies	3,500
Mktg,Commun	1,000
Materials	20,000
Other Misc. Expenses-tech	**500**
Printing & Postage	3,500
Programs	6,500
Fundrasing	1,700
Total General Expenses	**49,514**

Payroll Expenses	2026 Budget
Gross Compensation	170577
Comp. FICA	10575
Comp. MCARE	2410

WkrComp	1,500
Unemployment	0
Comp. SDI	375
Retirement Annuity	3,750
Health Insurance	0
payroll processing fees	2,600
Total payroll expenses	**191,787**

Building Expense	**2026 Budget**
Electricity	3,500
Heat	3,000
Grounds/plowing	4,000
Waste removal	550
Security	1,000
Water	450
Maintenance	5,000
Construction projects (max)	30,000
Telephone/internet	3,200
Total building expenses	**50,700**